

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282IE60001) Iowa Reading Research Center
 Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,550,176	\$ 600,000	\$ 600,000	\$ 600,000
Other Resources				
Balance Brought Forward (Approps)	482,665	917,807	103,500	0
Total Resources	<u>\$ 2,032,841</u>	<u>\$ 1,517,807</u>	<u>\$ 703,500</u>	<u>\$ 600,000</u>
Disposition of Resources				
Personal Travel Out of State	\$ 7,073	\$ 5,000	\$ 5,000	\$ 5,000
Professional & Scientific Services	1,107,962	1,512,807	595,000	595,000
Balance Carry Forward (Approps)	917,807	0	103,500	0
Total Disposition of Resources	<u>\$ 2,032,841</u>	<u>\$ 1,517,807</u>	<u>\$ 703,500</u>	<u>\$ 600,000</u>